

MUNICIPIO DE SAN PEDRO YELOIXTLAHUACA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 30 de Junio de 2024
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	13,696,094.55	-10,811.82	13,685,282.73	7,401,240.38	7,393,797.98	6,284,042.35
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	1,181,104.56	0.00	1,181,104.56	581,436.28	581,436.28	599,668.28
02 TESORERIA MUNICIPAL	11,479,989.99	-29,993.81	11,449,996.18	6,622,357.01	6,615,257.01	4,827,639.17
03 SECRETARÍA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
04 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA	470,000.00	5,760.20	475,760.20	28,046.20	28,046.20	447,714.00
06 SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
09 DIF MUNICIPAL	565,000.00	13,421.79	578,421.79	169,400.89	169,058.49	409,020.90
II. Gasto Etiquetado (II)	11,658,326.40	0.00	11,658,326.40	3,800,036.21	3,800,036.21	7,858,290.19
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
03 SECRETARÍA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
04 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
06 SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PUBLICAS	11,658,326.40	0.00	11,658,326.40	3,800,036.21	3,800,036.21	7,858,290.19
09 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	25,354,420.95	-10,811.82	25,343,609.13	11,201,276.59	11,193,834.19	14,142,332.54

[Handwritten signature]
Diana Guadalupe Carrasco Ferraz
Tesorera Municipal



AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL
SAN PEDRO YELOIXTLAHUACA, PUEBLA
TESORERIA MUNICIPAL
2021-2024